

ANNEX 1: THE BUDGET PROCESS CALENDAR FOR FY2026/27

S/ N	ACTIVITY	PFM ACT 2015	PROPOSED DATES	RESPONSIBLE DIRECTORATE	DEPARTMENT/S
1.	Review of Program submissions on new projects for FY2024/25 and FY 2026/27	N/A	By 31 st July 2025	All Accounting Officers	PAP
2.	Meeting with BMAU and DARC to assess stalled projects and those programmed to exit the PIP	N/A	By 31 st July 2025	Budget Directorate and D/DCP	DARC
3.	Meeting with Project Coordinators and Managers to discuss progress, challenges, and recommendations on project implementation for specific projects	N/A	By 31 st July 2025	DB & DCP	PAP, DARC
4.	Submission of ABPR FY 2024/25 to MoFPED	N/A	By 31 st July 2025	Line Ministries	BPED
5.	Compilation of Government Fiscal Position as at end FY 2024/25	N/A	By 31 st July 2025	D/DCP, AGO, BOU and DEA	DARC, MEPD, DPI, CPD
6.	Top Management Retreat	N/A	August 2025	US/AO	US/AO
7.	Top Management Meeting on the current Revenue Measures	N/A	Wednesday, 6 th August 2025	DEA	TPD
8.	Harmonization of wage, pension and gratuity	N/A	4 th to 25 th August 2025	DB	BPED

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9.	Meeting with Accounting Officers on the Budget Execution Circular for FY2025/26	N/A	6 th August 2025	DB	BPED
10.	Development of the Fiscal Policy within the Macroeconomic framework to ensure macroeconomic stability and economic growth in line with the NDP and Tenfold Growth Strategy		August, 2025	DEA	MEPD, EDPR
11.	Communication of DC Review Findings for stalled projects and projects due to exit the PIP	N/A	Thursday, 7 th August 2025	DB	PAP
12.	Review and update of the Macro Framework.	N/A	By 8 th August 2025	MEPD, UBOS, BOU and URA	MEPD
13.	Analysis of Project Expenditures for FY 2024/25	N/A	Friday 15 th August 2025	DB and DCP	PAP, C/DARC
14.	Consultations with members of the Private Sector Working Group on the Budget Strategy for FY 2026/27	N/A	Thursday 15 th August 2025	DEA, DB, EPRC, PSF, UMA, KACITA, USSIA, UIA, UFZA, MTIC, MTWA, MoFA, UTB, URA, Civil Society & ICPAU	EDPR, PAD, ISSD, BPED
15.	PSST meeting with Permanent Secretaries on the Budget Strategy	N/A	Thursday, 14 th August 2025	DB, DEA, AGO, DCP, US/AO	DB, DCP, DEA
16.	Provision of Macro Framework and Provisional Resource Envelope for FY 2026/27	N/A	Thursday 14 th August 2025	DEA, D/DCP	DEA, D/DCP (C/MEPD and C/DARC)

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17.	Consultations with the Local Development Partners' Group and members of the Economic Management Group on the Budget Strategy FY 2026/27	N/A	Friday 15 th August 2025	DEA, DB, EPRC, PSF, UMA, KACITA, USSIA, UIA, UFZA, MTIC, MTWA, MoFA, UTB, URA, Civil Society & ICPAU	DEA (EDPR), DB (C/PAD, C/ISSD, C/BPED)
18.	Meeting with NPA on the Budget Strategy for FY 2026/27	N/A	Friday, 15 th August 2025	DB	DB, DEA and DCP (BPED)
19.	Review of the Macroeconomic Framework for FY 2026/27-2029/30, agree on the Policy Support Instrument (PSI), Structural benchmarks and the Quantitative Assessment Criteria (QAC) with the International Monetary Fund (IMF)	N/A	August 2025	DEA, D/CP	MEMD, DPI
20.	Top Management Retreat	N/A	August 2025	US/AO	US/AO
21.	Draft Budget Strategy Paper for Financial Year 2026/27	N/A	Friday 22 nd August 2025	DB	BPED
22.	Top Management Meeting on the Budget Strategy FY 2026/27	N/A	Wednesday 27th August 2025	DB, DEA, DCP	BPED
23.	Report on Private Sector Investment Outlook	N/A	Thursday 28 th August 2025	DEA	EDPR
24.	Economic Growth Forum	N/A		DEA, BoU	MEPD

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			Wednesday 27th - 28th August, 2025		
25.	Submission of Strategic Investment Plans by MALGs	N/A	1 st September 2025	Respective Program Heads	DB
26.	Meeting with PDM Secretariat	N/A	1 st September 2025	AGO, DEA and DB	AGO, DEA, DB
27.	Consultation with H.E. The President on the Budget Strategy for FY 2026/27	N/A	The week of Monday 1st - Friday 5th September 2025	DB	BPED
28.	Cabinet Meeting on the Budget Strategy for FY 2026/27	N/A	Monday, 8th September, 2025	DB	BPED
29.	Cabinet Retreat on the Annual Government Performance Report FY 2024/25	N/A	Tuesday 9th - Wednesday 10th September 2025	OPM, Directorate & Budget (MoFPED) & DEA	OPM
30.	The National Budget Conference for FY 2026/27 PFMA, Cap 171 Section 12 (2)	N/A	Thursday 11th September, 2025	DB, DEA, DCP	BPED
31.	The First Budget Call Circular for FY 2026/27 PFM Regulations, 2016 Amended Sec. 7 (1 - 2)	15th September	Friday 12th September 2025	DB, DEA, DC	BPED

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32.	Regional Consultations with Local Governments on the Budget Strategy for FY 2026/27. Refer to PFM Regulations, 2016 Amended Sec. 7 (1 – 2); and PFMA, Cap 171 Section 12 (2).	N/A	Monday 15th September – Friday 3rd October 2025	DB	BPED
33.	Preparation and Submission of Consolidated Annual Statements to MFPED and Auditor General [Section 50 of PFM Act Cap 171]	By 30 th September	N/A	AGO	AGO
34.	Review of Program Submissions on new projects	N/A	10 th October 2025		PAP
35.	Balance of Payment estimates-imports and exports volume and value estimates. Annual and quarterly outturns for the previous fiscal year updated.	N/A	10 th October 2025	DEA, BOU	DEA (C/MEPD) and BoU
36.	Government imports of goods and services updated	N/A	October 2025	DEA, BOU	
37.	Domestic interest rate forecasts and actual; Update Annual and Medium-term interest cost estimate	N/A	14 th October 2025	DEA, DCP	DEA (C/MEPD) and DCP (C/DPI)

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38.	External Debt: Actual and forecasts; Update of the Medium-Term Debt Service Schedule	N/A	14 th October 2025	DEA, DCP	DEA (MEPD) & DCP (DARC)
39.	Inflation forecast; Headline, core, food inflation and EFU estimates for the medium term.	N/A	14 th October 2025	MEPD, BOU	DEA (MEPD)
40.	Compilation of financing commitments from the Development Partners	N/A	14 th October 2025	DEA, D/DCP	DEA (MEPD), DCP (DARC)
41.	Macro Working Group Consultations	N/A	October 2025	MoFPED, BoU, EPRC, UBOS, IMF, Civil Society	
42.	Initial discussions with Presidential Advisory Committee on the Budget (PACOB)	N/A	October 2025	OPM/ Gov't Chief Whip	DB (C/PAD, C/ISSD, C/BPED)
43.	Private Sector Development Strategy	N/A	15 th October 2025	MOFPED, UFZA, UIA, MTIC, MTWA, MoFA, UTB, URA, EPRC	DEA (C/EDPR)
44.	Detailed GDP forecast by sector; GDP Deflator, export and import indexes. Commencement of field work/business surveys.	N/A	16 th October 2025	DEA	DEA (C/MEPD)
45.	Assessment of Development Partners, disbursement triggers and associated risks.	N/A	16 th October 2025	DEA, D/DCP	DEA (C/MEPD) and DCP (C/DARC)

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46.	IMF Mission: A review of the macroeconomic framework for FY 2026/27-2029/30, agree on the Policy Support Instrument (PSI), Structural benchmarks and the Quantitative Assessment Criteria (QAC) with the International Monetary Fund (IMF)	N/A	October 2025	DEA, DB, DCP, BOU, IMF	All
47.	Update on AIA/NTR Collections by Uganda Revenue Authority	N/A	17 th October 2025	DEA	
48.	Agree on the Macro assumptions forecasts (GDP, inflation, exchange rate, BOP, Tax and non-tax revenue, expenditure, external and domestic financing options).	N/A	2 nd – 10 th October	DEA, BOU, EPRC, UBOS, URA	DEA, DCP
49.	Review of Program Strategic Investment Plans	N/A	By 18 th October 2025	DB & NPA	DB
50.	Submission of a Consolidated Expenditure Commitment Report for all Votes to Hon. MFPED [Section 15 (2) of PFM Act Cap 171]	Within 30 days after Submissions by Accounting Officers	N/A	Accountant General	

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51.	Submit report to Parliament on Fiscal Performance [Section 17 (1) of PFM Act Cap 171]	By end of October and February	By 24 th October, 2025	DEA, DCP & DB	DEA (MEPD), DB (C/BPED) and DCP (C/DPI)
52.	2nd Medium term Budgetary framework advised and Review performance of revenue measures for FY 2024/25 Medium Term Resource Envelope for FY 2026/27 consistent with the forecasts and development strategy presented to Top Management of MOFPED	N/A	Friday 24 th October 2025	DEA	DEA (C/MEPD)
53.	Program Working Groups Consultations on Program Priorities for BFP FY 2026/27	N/A	October 2025	Line Ministries and respective Votes	
54.	Consultations with the Private Sector on the Budget	N/A	Thursday, 23 rd October 2025	DEA and DB	DEA (C/EDPR) and DB (C/PAD, US/AO)
55.	Final Review of New Projects for inclusion in the PIP for FY 2026/27 and Consolidated Main DC Report. Final Clean Up of PIP. Consolidated Multi-	N/A	Monday, 27 th October 2025	DB, DCP, Line Ministries	DB (C/PAP), DCP (C/DARC)

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	Year Statement and Report on DC Appeals.				
56.	Submission of Program Budget Framework Papers for FY 2026/27 to MoFPED [Section 8 (2) of PFM Act Cap 171]	15 th November	7 th November 2025	Accounting Officers/Heads of Public Corporations and Enterprises	DB (C/ISSD, C/PAD & C/BPED)
57.	EOC Review of the BFPs	N/A	17 th to 28 th November 2025	EOC to review Vote BFPs for compliance with Gender and Equity Responsiveness.	EOC, Ag. DB
58.	Top Management Meeting on the Draft NBFP for FY 2026/27	N/A	Wednesday 12 th November 2025	DB	DB (C/BPED, C/PAD, C/ISSD)
59.	Inter-Ministerial Review on the Budget Priorities (NBFP) for FY 2026/27	N/A	17 th to 28 th November 2025	DB	DB (C/BPED, C/ISSD, C/PAD/C/PAP)
60.	Workshop with MPs on Public Debt and Loans Report	N/A	4 th week of November 2025	D/DCP	DARC
61.	Meeting with H.E. the President on the National Budget Framework Paper FY 2026/27	N/A	Week of Monday 24th to 28th November 2025	DB, DEA, DCP	DB (C/BPED)
62.	Submission of Cabinet Memo on NBFP FY 2026/27	N/A	Friday 24th November 2025	DB	DB (C/BPED)
63.	Cabinet Meeting on the NBFP for FY 2026/27	N/A	Monday, 1st December 2025	DB, DEA, DCP	DB (C/BPED)

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64.	Submission of the National Budget Framework Paper FY 2026/27 to Parliament [Section 9 (5)]	By 31 st December	Thursday, 11 th December 2025	Hon. MoFPED	BPED
65.	Draft BTTB Outline	N/A	12 th December 2025	Directorate of Economic Affairs	
66.	Update on the financing commitments from the Development Partners	N/A	19 th December 2025	DCP, DEA	DCP (C/DARC, DPI0 and DEA (MEPD))
67.	Update on the Charter for Fiscal Responsibility (Schedule No.2 of the PFMA, 2015 Cap.171) in the National Budget Framework Paper FY 2026/27	By 31 st December	By Friday 12 th December 2025	DEA	DEA (C/MEPD)
68.	Debt Sustainability Analysis undertaken	31 st January 2025	Friday 16 th January 2026	DEA, DCP	DCP (C/DARC) and DEA (C/MEPD)
69.	Approval of the National Budget Framework Paper by Parliament [Section 8 (10) of PFM Act Cap 171]	By 1 st February		DB	DB (C/BPED)
70.	Finalization of new projects to be admitted to the PIP for FY 2026/27	N/A	By 31 st January 2026	DB	DB (C/PAP)
71.	Issuance of the final resource envelope for FY 2026/27	N/A	By 31 st January 2026	DEA, DDCP	DEA, DDCP
72.	Review of the MTEF to incorporate Multi-Year commitments	N/A	By 31 st January 2026	DEA, DB	

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					DEA (C/MEPD) and DB (C/BPED)
73.	Preparation and Submission of half year financial statements to Accountant General [PFM 2015, Section 50 (1)]	15 th February	By February 6 th 2026	Accounting Officers/Heads of Public Corporations and Enterprises	
74.	Issue the Second Budget Call Circular FY 2026/27	15 th February	By February 13 th	Budget Directorate	BPED
75.	First BTTB Draft (Global and Regional Development Issues; Development Cooperation; Update on National Development Outcomes and Investment Performance; Sectoral Developments)	N/A	By February 20 th 2026	Directorate of Economic Affairs	
76.	3 rd Medium Term Budgetary Framework (Resource Envelope Released) and Updating the MTEF	N/A	By 1 st March 2026	DEA	DEA (C/MEPD)
77.	Revised GDP Forecasts, detailed by sectors	N/A	By 1 st March 2026	DEA	DEA (C/MEPD)
78.	Revised Tax Revenue and Other Domestic Revenue Forecasts	N/A	By 1 st March 2026	DEA	DEA (C/TPD)
79.	Revised Domestic Interest Rate Forecasts	N/A	By 1 st March 2026	DEA, DCP	DEA (MEPD), DCP (C/DARC, C/DPI)

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80.	Top management meeting on the Resource Envelope and detailed budget estimates for FY 2026/27	N/A	Wednesday, 4th March 2026	DB, DEA, D/DCP	DB (C/BPED) and DCP (C/DARC)
81.	Meeting with HE The President on the Detailed Budget Estimates for FY 2026/27	N/A	Between Monday, 16th to 20th March 2026	DEA, DB, DCP	DB (C/BPED)
82.	Submit Ministerial Policy Statements to Parliament	15th March	Friday, 13th March 2026	DB	DB (C/BPED, C/PAD, C/ISSD)
83.	Annual Debt Management Report, this includes. <ul style="list-style-type: none"> • Portfolio reviews for Bilateral/Multilateral Development Partners. • Report on compliance of debt management with the Charter for Fiscal Responsibility. 	N/A	By 6 th March 2026	Directorate of Debt and Cash Policy	DCP (C/DPI and C/DARC)
84.	Submission of the draft Detailed Budget Estimates for FY 2026/27 by MALGS to MFPED	N/A	By 6 th March 2026	MALGS	DB (C/BPED)
85.	Review of Final Estimates by Equal Opportunities Commission (EOC)	N/A	Between 6 th March and 27 th March 2026	EOC	EOC

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86.	Top Management Meeting on the Final Resource Envelope FY 2026/27	N/A	11th March 2026	DEA, DB, DCP	DEA, DCP, DB
87.	Cabinet Meeting on the Final Detailed Budget Estimates for FY 2026/27	N/A	Monday, 16th March 2026	DB, DEA, DCP	DB (C/BPED) DEA (C/MEPD, C/TPD)
88.	IMF mission, The Memorandum of Economic and Financial Policy (MEFP), IMF staff report, and revised PSI benchmarks are done.	N/A	By 20 th March 2026	DEA, DCP, BOU, IMF	DEA (C/MEPD) and DCP (C/DARC)
89.	Presentation of the Annual Budget for FY 2026/27 by Hon. MoFPED, accompanied by the Legal Requirements in line with Section 12 (8), (9), (10) and (11) of PFM Act Cap 171	By April 1st	By 27th March 2026	Hon. MoFPED, PS/ST	DB (C/BPED)
90.	EAC Pre-Budget Consultations by the Ministers of Finance <ul style="list-style-type: none"> • CET - Tax proposals • Budget day and Theme 	N/A	By 24 th April 2026	Hon. MoFPED	Hon. MoFPED
91.	Committee of Supply considers the Budget	N/A	May 2026	Parliament	Liaison Office C/C&PA
92.	Budget Month Activities for FY 2026/27	N/A	April – June 2026	Start Budget Month Activities	DB, US/AO

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93.	Final BTTB	N/A	By 22 nd May 2026	Directorate of Economic Affairs	
94.	Approval of Appropriation Bill - Section 14 (1)	N/A	By 22 nd May 2026	Parliament	Parliament
95.	Reading of the Budget Speech for FY 2026/27 in Parliament	Before 15th June	Thursday 11th June 2026	Hon. MoFPED	DB, DEA, DCP (C/BPED)
96.	Expiry of Appropriation for FY 2025/26. Repayment of unexpended money to the Consolidated Fund.	By 30 th June	By 30 th June 2026	Accounting Officers/Heads of Public Corporations and Enterprises	AGO
97.	Issuance of the Budget Execution Circular FY 2026/27 Budget comes to effect	By 1 st July 2025	By 30 th June 2026	PS/ST	DB (C/BPED)